

| INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY) |      |                                                           |        |                                                                                                                                                                                                                     |                           |                           |               |                           |                           |            |
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|                                                                                                                                             | CAT. | SERVICES RENDERED                                         | UNIT   | REMARKS                                                                                                                                                                                                             | 2016/17<br>R<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>R<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase |
|                                                                                                                                             |      | <b>SANITATION CONSUMPTION:</b>                            |        |                                                                                                                                                                                                                     |                           |                           |               |                           |                           |            |
| <b>1.1</b>                                                                                                                                  |      | <b>DOMESTIC Full - Standard - Non Indigent</b>            |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)                                                                       |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 (0 ≤ 4,2 kl)                                       | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 3.85                      | 4.39                      | N/A        |
|                                                                                                                                             | S    | Step 2 (>4.2 ≤ 7.35 kl)                                   | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 13.14                     | 14.98                     | N/A        |
|                                                                                                                                             |      | Step 3 (>7.35 ≤ 14 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 26.59                     | 30.31                     | N/A        |
|                                                                                                                                             |      | Step 4 (>14 ≤ 24.5 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 43.02                     | 49.04                     | N/A        |
|                                                                                                                                             |      | Step 5 (>24.5 ≤ 35 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 52.02                     | 59.30                     | N/A        |
| <b>1.2</b>                                                                                                                                  |      | <b>DOMESTIC Full - Standard - Indigent</b>                |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria. |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 (0 ≤ 4,2 kl)                                       | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 0.00                      | 0.00                      | N/A        |
|                                                                                                                                             | S    | Step 2 (>4.2 ≤ 7.35 kl)                                   | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 13.14                     | 14.98                     | N/A        |
|                                                                                                                                             |      | Step 3 (>7.35 ≤ 14 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 26.59                     | 30.31                     | N/A        |
|                                                                                                                                             |      | Step 4 (>14 ≤ 24.5 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 43.02                     | 49.04                     | N/A        |
|                                                                                                                                             |      | Step 5 (>24.5 ≤ 35 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 52.02                     | 59.30                     | N/A        |
| <b>1.3</b>                                                                                                                                  |      | <b>DOMESTIC Full - CoCT Oxidation Dams - Non Indigent</b> |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)                                                                       |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 (0 ≤ 4,2 kl)                                       | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 3.67                      | 4.18                      | N/A        |
|                                                                                                                                             | S    | Step 2 (>4.2 ≤ 7.35 kl)                                   | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 12.51                     | 14.26                     | N/A        |
|                                                                                                                                             |      | Step 3 (>7.35 ≤ 14 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 23.34                     | 26.61                     | N/A        |
|                                                                                                                                             |      | Step 4 (>14 ≤ 24.5 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 37.77                     | 43.06                     | N/A        |
|                                                                                                                                             |      | Step 5 (>24.5 ≤ 35 kl)                                    | Per kl |                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 49.45                     | 56.37                     | N/A        |

| INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY) |      |                                              |        |                                                                                                                                                                                                                                                                                                                                         |                           |                           |               |                           |                           |            |
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|                                                                                                                                             | CAT. | SERVICES RENDERED                            | UNIT   | REMARKS                                                                                                                                                                                                                                                                                                                                 | 2016/17<br>R<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>R<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase |
| 1.4                                                                                                                                         |      | DOMESTIC Full - CoCT Oxidation Dams Indigent |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.                                                                                                                     |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 (0 ≤ 4,2 kl)                          | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 0.00                      | 0.00                      | N/A        |
|                                                                                                                                             | S    | Step 2 (>4.2 ≤ 7.35 kl)                      | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 12.51                     | 14.26                     | N/A        |
|                                                                                                                                             |      | Step 3 (>7.35 ≤ 14 kl)                       | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 23.34                     | 26.61                     | N/A        |
|                                                                                                                                             |      | Step 4 (>14 ≤ 24.5 kl)                       | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 37.77                     | 43.06                     | N/A        |
|                                                                                                                                             |      | Step 5 (>24.5 ≤ 35 kl)                       | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 49.45                     | 56.37                     | N/A        |
| 1.5                                                                                                                                         |      | DOMESTIC Cluster Non Indigent                |        | Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy. |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 (0 ≤ 4,2 kl)                          | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 3.85                      | 4.39                      | N/A        |
|                                                                                                                                             | S    | Step 2 (>4.2 ≤ 7.35 kl)                      | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 13.14                     | 14.98                     | N/A        |
|                                                                                                                                             |      | Step 3 (>7.35 ≤ 14 kl)                       | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 26.59                     | 30.31                     | N/A        |
|                                                                                                                                             |      | Step 4 (>14 ≤ 24.5 kl)                       | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 43.02                     | 49.04                     | N/A        |
|                                                                                                                                             |      | Step 5 (>24.5 ≤ 35 kl)                       | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | y             | 52.02                     | 59.30                     | N/A        |

| INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY) |      |                                  |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                           |                           |               |                           |                           |            |
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|                                                                                                                                             | CAT. | SERVICES RENDERED                | UNIT   | REMARKS                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2016/17<br>R<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>R<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase |
| 1.6                                                                                                                                         |      | DOMESTIC Cluster - Indigent      |        | Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development. |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 (0 ≤ 4.2 kl)              | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 0.00                      | 0.00                      | N/A        |
|                                                                                                                                             | S    | Step 2 (>4.2 ≤ 7.35 kl)          | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 13.14                     | 14.98                     | N/A        |
|                                                                                                                                             |      | Step 3 (>7.35 ≤ 14 kl)           | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 26.59                     | 30.31                     | N/A        |
|                                                                                                                                             |      | Step 4 (>14 ≤ 24.5 kl)           | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 43.02                     | 49.04                     | N/A        |
|                                                                                                                                             |      | Step 5 (>24.5 ≤ 35 kl)           | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 52.02                     | 59.30                     | N/A        |
| 1.7                                                                                                                                         |      | DOMESTIC Backyard Dwellers       |        | Single separate <b>activated</b> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).                                                                                                                                                                                                |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 (0 ≤ 4.2 kl)              | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 0.00                      | 0.00                      | N/A        |
|                                                                                                                                             | S    | Step 2 (>4.2 ≤ 7.35 kl)          | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                       | N/A                       | y             | 13.14                     | 14.98                     | N/A        |
| 2.1                                                                                                                                         |      | COMMERCIAL - Standard            | Per kl | 95% of water consumption. (* See Note.)                                                                                                                                                                                                                                                                                                                                                                                                             | N/A                       | N/A                       | y             | 18.86                     | 21.50                     | N/A        |
| 2.2                                                                                                                                         |      | COMMERCIAL - CoCT Oxidation Dams | Per kl | 95% of water consumption. (* See Note.)                                                                                                                                                                                                                                                                                                                                                                                                             | N/A                       | N/A                       | y             | 17.74                     | 20.22                     | N/A        |
| 2.3                                                                                                                                         |      | INDUSTRIAL - Standard            | Per kl | 95% of water consumption. (* See Note.)                                                                                                                                                                                                                                                                                                                                                                                                             | N/A                       | N/A                       | y             | 18.86                     | 21.50                     | N/A        |
| 2.4                                                                                                                                         |      | INDUSTRIAL - CoCT Oxidation Dams | Per kl | 95% of water consumption. (* See Note.)                                                                                                                                                                                                                                                                                                                                                                                                             | N/A                       | N/A                       | y             | 17.74                     | 20.22                     | N/A        |
| 3                                                                                                                                           |      | OTHER                            |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                           |                           |               |                           |                           |            |
| 3.1                                                                                                                                         |      | Government                       | Per kl | National/Provincial - 95% of water                                                                                                                                                                                                                                                                                                                                                                                                                  | N/A                       | N/A                       | y             | 18.86                     | 21.50                     | N/A        |

| INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY) |      |                                                                                                                                |                   |                                                                                                                                                                                                                                                                                                                                                           |                           |                           |               |                           |                           |            |
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|                                                                                                                                             | CAT. | SERVICES RENDERED                                                                                                              | UNIT              | REMARKS                                                                                                                                                                                                                                                                                                                                                   | 2016/17<br>R<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>R<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase |
| 3.2                                                                                                                                         | FCR  | Schools/Sport Bodies/Religious Institutions/Charities                                                                          | Per kl            |                                                                                                                                                                                                                                                                                                                                                           | N/A                       | N/A                       | y             | 18.86                     | 21.50                     | N/A        |
| 3.3                                                                                                                                         |      | Miscellaneous - Standard                                                                                                       | Per kl            | All consumers not in other categories - 95% of water consumption. (* See Note.)                                                                                                                                                                                                                                                                           | N/A                       | N/A                       | y             | 18.86                     | 21.50                     | N/A        |
| 3.4                                                                                                                                         |      | Miscellaneous - CoCT Oxidation Dams                                                                                            | Per kl            | All consumers not in other categories - 95% of water consumption. (* See Note.)                                                                                                                                                                                                                                                                           | N/A                       | N/A                       | y             | 17.74                     | 20.22                     | N/A        |
| 3.5                                                                                                                                         |      | Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children |                   | Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. |                           |                           |               |                           |                           |            |
|                                                                                                                                             | FCR  | Step 1 ( $0 \leq 0.525$ kl per person)                                                                                         | Per kl per person |                                                                                                                                                                                                                                                                                                                                                           | N/A                       | N/A                       | y             | 0.00                      | 0.00                      | N/A        |
|                                                                                                                                             | FCR  | Step 2 ( $>0.525$ kl per person)                                                                                               | Per kl per person |                                                                                                                                                                                                                                                                                                                                                           | N/A                       | N/A                       | y             | 17.37                     | 19.80                     | N/A        |
| 3.6                                                                                                                                         |      | Old Aged Homes as defined                                                                                                      |                   | Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.                                                                                                                                                                                             |                           |                           |               |                           |                           |            |
|                                                                                                                                             | FCR  | Step 1 ( $0 \leq 0.525$ kl per person)                                                                                         | Per kl per person |                                                                                                                                                                                                                                                                                                                                                           | N/A                       | N/A                       | y             | 0.00                      | 0.00                      | N/A        |
|                                                                                                                                             | FCR  | Step 2 ( $>0.525$ kl per person)                                                                                               | Per kl per person |                                                                                                                                                                                                                                                                                                                                                           | N/A                       | N/A                       | y             | 17.37                     | 19.80                     | N/A        |
| 4                                                                                                                                           |      | DEPARTMENTAL                                                                                                                   |                   |                                                                                                                                                                                                                                                                                                                                                           |                           |                           |               |                           |                           |            |
| 4.1                                                                                                                                         | FCR  | Municipal                                                                                                                      | Per kl            | - 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .                                                                                                                                                                                                                                                           | N/A                       | N/A                       | n             | 17.37                     |                           | N/A        |

| INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY) |      |                                |        |                                                                                                                                                                                                                                                                                                                                         |                           |                           |               |                           |                           |            |
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|                                                                                                                                             | CAT. | SERVICES RENDERED              | UNIT   | REMARKS                                                                                                                                                                                                                                                                                                                                 | 2016/17<br>R<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>R<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase |
| 4.2                                                                                                                                         |      | Full - Standard - Non Indigent |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)                                                                                                                                                                                           |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 ( $0 \leq 4.2$ kl)      | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 3.85                      |                           | N/A        |
|                                                                                                                                             | S    | Step 2 ( $>4.2 \leq 7.35$ kl)  | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 13.14                     |                           | N/A        |
|                                                                                                                                             |      | Step 3 ( $>7.35 \leq 14$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 26.59                     |                           | N/A        |
|                                                                                                                                             |      | Step 4 ( $>14 \leq 24.5$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 43.02                     |                           | N/A        |
|                                                                                                                                             |      | Step 5 ( $>24.5 \leq 35$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 52.02                     |                           | N/A        |
| 4.3                                                                                                                                         |      | Full - Standard - Indigent     |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.                                                                                                                     |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 ( $0 \leq 4.2$ kl)      | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 0.00                      |                           | N/A        |
|                                                                                                                                             | S    | Step 2 ( $>4.2 \leq 7.35$ kl)  | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 13.14                     |                           | N/A        |
|                                                                                                                                             |      | Step 3 ( $>7.35 \leq 14$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 26.59                     |                           | N/A        |
|                                                                                                                                             |      | Step 4 ( $>14 \leq 24.5$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 43.02                     |                           | N/A        |
|                                                                                                                                             |      | Step 5 ( $>24.5 \leq 35$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 52.02                     |                           | N/A        |
| 4.4                                                                                                                                         |      | Cluster Non Indigent           |        | Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy. |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 ( $0 \leq 4.2$ kl)      | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 3.85                      |                           | N/A        |
|                                                                                                                                             | S    | Step 2 ( $>4.2 \leq 7.35$ kl)  | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 13.14                     |                           | N/A        |
|                                                                                                                                             |      | Step 3 ( $>7.35 \leq 14$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 26.59                     |                           | N/A        |
|                                                                                                                                             |      | Step 4 ( $>14 \leq 24.5$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 43.02                     |                           | N/A        |
|                                                                                                                                             |      | Step 5 ( $>24.5 \leq 35$ kl)   | Per kl |                                                                                                                                                                                                                                                                                                                                         | N/A                       | N/A                       | n             | 52.02                     |                           | N/A        |

| INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY) |      |                                                                                                                                                                |        |                                                                                                                                                                                                                                                                                                                                                                                                                            |                           |                           |               |                           |                           |            |
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|                                                                                                                                             | CAT. | SERVICES RENDERED                                                                                                                                              | UNIT   | REMARKS                                                                                                                                                                                                                                                                                                                                                                                                                    | 2016/17<br>R<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>R<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase |
| 4.5                                                                                                                                         |      | Cluster Indigent                                                                                                                                               |        | Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development. |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 ( $0 \leq 4.2$ kl)                                                                                                                                      | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A                       | N/A                       | n             | 0.00                      |                           | N/A        |
|                                                                                                                                             | S    | Step 2 ( $>4.2 \leq 7.35$ kl)                                                                                                                                  | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A                       | N/A                       | n             | 13.14                     |                           | N/A        |
|                                                                                                                                             |      | Step 3 ( $>7.35 \leq 14$ kl)                                                                                                                                   | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A                       | N/A                       | n             | 26.59                     |                           | N/A        |
|                                                                                                                                             |      | Step 4 ( $>14 \leq 24.5$ kl)                                                                                                                                   | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A                       | N/A                       | n             | 43.02                     |                           | N/A        |
|                                                                                                                                             |      | Step 5 ( $>24.5 \leq 35$ kl)                                                                                                                                   | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A                       | N/A                       | n             | 52.02                     |                           | N/A        |
| 4.6                                                                                                                                         |      | Backyard Dwellers                                                                                                                                              |        | Single separate <b>activated</b> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).                                                                                                                                                                           |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 1 ( $0 \leq 4.2$ kl)                                                                                                                                      | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                            |                           |                           |               |                           |                           |            |
|                                                                                                                                             | S    | Step 2 ( $>4.2 \leq 7.35$ kl)                                                                                                                                  | Per kl |                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A                       | N/A                       | n             | 0.00                      |                           | N/A        |
|                                                                                                                                             |      |                                                                                                                                                                |        |                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A                       | N/A                       | n             | 13.14                     |                           | N/A        |
| 5                                                                                                                                           |      | WASTEWATER:                                                                                                                                                    |        |                                                                                                                                                                                                                                                                                                                                                                                                                            |                           |                           |               |                           |                           |            |
| 5.1                                                                                                                                         |      | Wastewater Treatment                                                                                                                                           | Per kl | Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.                                                                                                                                                                                                                                                                                                             | N/A                       | N/A                       | n             | 4.56                      |                           | N/A        |
|                                                                                                                                             |      | * IMPORTANT NOTE:                                                                                                                                              |        |                                                                                                                                                                                                                                                                                                                                                                                                                            |                           |                           |               |                           |                           |            |
|                                                                                                                                             |      | The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category. |        |                                                                                                                                                                                                                                                                                                                                                                                                                            |                           |                           |               |                           |                           |            |